

**Accord Fire District  
Budget 2025**

Item	Actual	Adopted Budget	Actual 2024	Proposed Budget
	2023.00	2024	July 2024	2025
Revenue				
Property tax	819520.00	850,910.00	850,910.00	880,654.00
Interest	11020.16	2,000.00	13,460.81	20,000.00
Rentals				1,200.00
Grants			1,000.00	2,500.00
Fire tax	33302.91	26,000.00	26,795.84	27,500.00
Insurance recovery		3,000.00	27,985.61	
Sale of Equipment				
Donations				1,000.00
Misc income	8116.79		3,885.00	
Prior Period Expenses	16312.01			
Transfer from Reserve	100000.00			100,000.00
Transfer from unappropriated				
	988271.87	881,910.00	924,037.26	1,032,854.00
Expenditures				
Administration				
Assn dues	763.80	1,200.00		1,200.00
Commissioner exp	265.00	1,200.00	1,164.00	2,000.00
Audit		12,000.00		12,000.00
Bank Sevice Charg	119.00	100.00	15.00	100.00
Conventions			2,250.00	2,500.00
Legal	1014.00	10,000.00	1,200.00	10,000.00
Legal notices	317.89	500.00	214.26	500.00
Misc	1534.26	210.00		154.00
Office supplies	2349.96	5,000.00	1,066.67	5,000.00
Postage	257.00	300.00	140.00	300.00
Printing	57.46	2,000.00		2,000.00
Secretary	19565.10	30,000.00	13,067.49	32,000.00
Prof fees	625.00	1,000.00		1,000.00
Treasurer	8800.00	10,800.00	6,867.00	12,000.00
Secretary-Chief				
Interest Expense	471.32			
Other P/R Cost		1,200.00		1,200.00
Firefighter expenses				
Equipment	296700.22	100,000.00	52,614.88	147,000.00
Equipment Rental	82.40	4,000.00		4,000.00
Training	2671.38	12,000.00	80.00	12,000.00
Dinner	9677.19	8,000.00	8,700.00	10,000.00
Physicals	5608.00	8,000.00	2,173.00	8,000.00
Refreshments	4376.09	5,000.00	2,077.17	5,000.00
Travel	279.50	500.00	3,170.33	5,000.00
Uniforms & drills	7659.12	3,000.00	1,020.81	5,000.00
Firefighting expens	345.96	8,000.00	525.00	5,000.00
Diesel & gas	13583.45	15,000.00	10,062.82	18,000.00
Truck repair	118208.01	100,000.00	84,871.48	140,000.00
Insurance				
Liability	40640.30	40,000.00	29,113.46	40,000.00
Comp	50207.75	80,000.00	43,563.56	60,000.00
Cancer	2400.00	12,500.00		12,500.00

	Life Insurance		500.00		500.00
	LOSAP	52148.86	70,000.00	64,134.00	75,000.00
	Repairs				
	Alarms system	10776.18	7,500.00	2,706.50	7,500.00
	Building	60767.87	30,000.00	105,888.14	30,000.00
	Cleaning Labor	9370.40	7,500.00	6,974.11	9,000.00
	Cleaning Supplies	1330.91	2,400.00	309.19	2,400.00
	Computer expense		1,000.00		1,000.00
	Sanitation	3278.54	7,500.00	2,539.59	7,500.00
	Social security	2213.56	2,000.00	1,330.53	3,000.00
	Supplies	2211.50	3,000.00	4,309.73	6,000.00
	Utilities				
	Electric	12136.05	18,000.00	6,325.23	15,000.00
	Heat	18781.90	30,000.00	20,640.52	30,000.00
	Telephone	8990.60	10,000.00	6,571.72	10,000.00
	Fire tax	33302.91	26,000.00		27,500.00
	Truck Purchase				
	Building Renovations	107020.20	40,000.00	18,228.45	100,000.00
	Transfers to				
	Capital reserve	100000.00	150,000.00		150,000.00
	Repair reserve	4000.00	5,000.00		5,000.00
	Special Reserve	157272.60			
	TOTALS	1172181.24	881,910.00	503,914.64	1,032,854.00
		-183909.37	0.00	420122.62	0.00

Approved 10/18/2023  
Board of Fire Commissioners

Board of commisioners