

**Town of Rochester Town Board
Public Hearings
November 3, 2022 6:30pm**

**Harold Lipton Community Center
15 Tobacco Road, Accord, NY
or
Virtual on Zoom
As of 10-31-2022**

**To Participate in the Public Hearings Virtually
<https://us02web.zoom.us/j/87100574393>**

or

Dialin Number: 929 205 6099

Meeting ID: 871 0057 4393

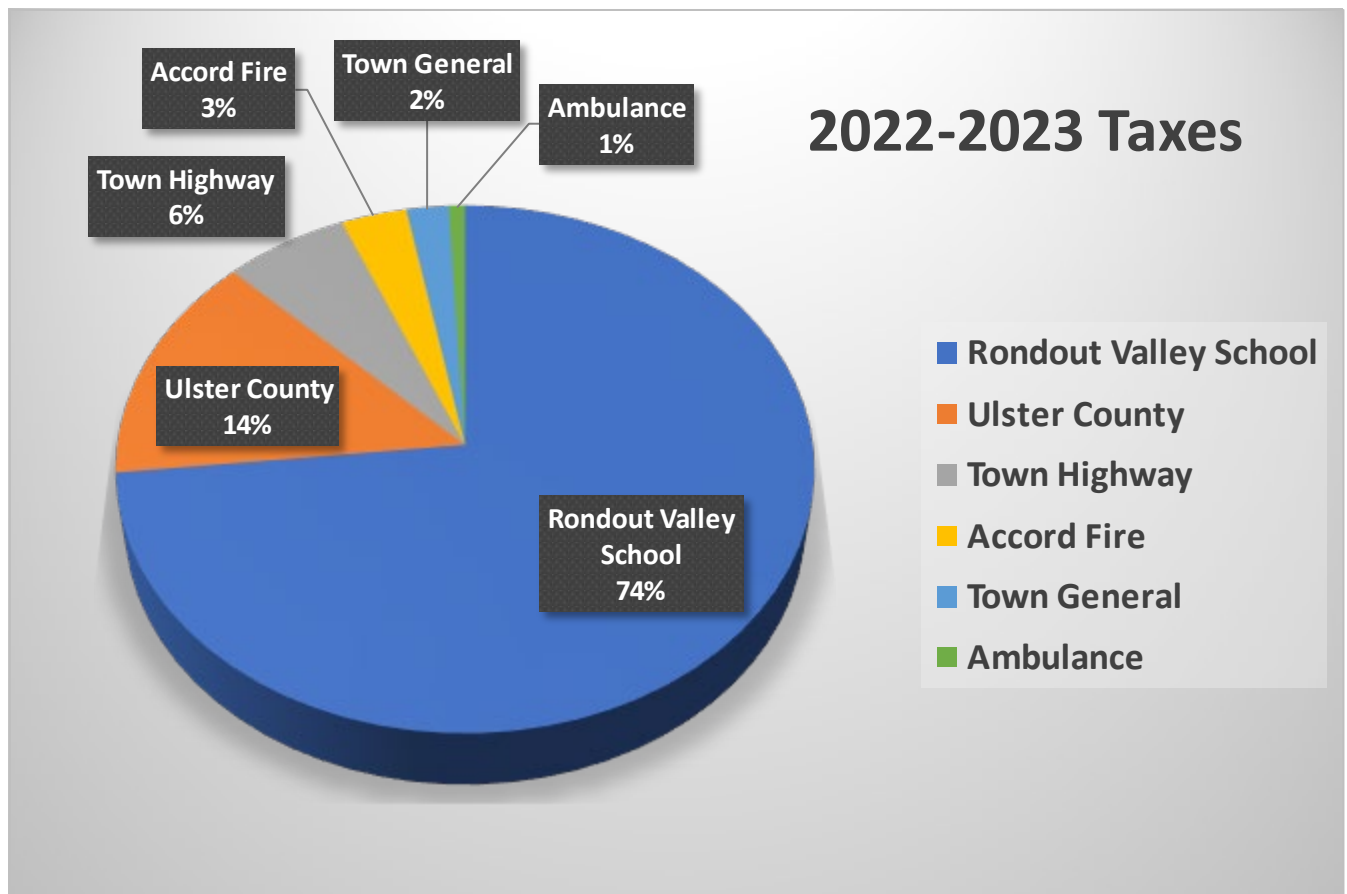
Passcode: None

To View the Meeting

Livestream Broadcast on YouTube <https://www.youtube.com/channel/UCg7ykop50cWmqPFUpqDiRSQ>

- I. **Call to Order**
- II. **2023 Preliminary Budget Presentation**

FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER	2023 LESS ESTIMATED REVENUES	2023 LESS UNEXPENDED FUND BALANCE	2023 AMOUNT TO BE RAISED BY TAXES	2022 TAXES COLLECTED	2023 INCREASE (DECREASE)	2023 Estimated Rate per 1,000	Estimated Rate per 1,000 CHANGE 2022-2023	% CHANGE
A - GENERAL	\$ 2,801,258	\$ 1,969,261	\$ 320,000	\$ 511,997	\$ 527,089	\$ (15,092)	\$ 0.534285	\$ (0.025213)	-4.506%
DA - HIGHWAY	\$ 2,651,413	\$ 1,133,816	\$ 18,685	\$ 1,498,912	\$ 1,398,340	\$ 100,572	\$ 1.564163	\$ 0.079843	5.379%
H - CAPITAL PROJECTS	\$ 678,693	\$ 678,893	\$ -	\$ (200)	\$ -	\$ (200)	N/A	N/A	N/A
AMBULANCE:									
ROCHESTER	\$ 175,000	\$ -		\$ 175,000	\$ -	\$ 175,000	\$ 0.201469	\$ 0.201469	100.000%
HIGH FALLS	\$ 15,500	\$ -		\$ 15,500	\$ -	\$ 15,500	\$ 0.228162	\$ 0.228162	100.000%
LIGHTING:									
ACCORD LIGHTING	\$ 3,500	\$ -	\$ 2,300	\$ 1,200	\$ 1,465	\$ (265)	\$ 0.105812	\$ (0.019178)	-15.343%
KERHONKSON LIGHTING	\$ 2,250	\$ -	\$ 1,500	\$ 750	\$ 940	\$ (190)	\$ 0.080392	\$ (0.018996)	-19.113%
BERME ROAD LIGHTING	\$ 750	\$ -	\$ 450	\$ 300	\$ 365	\$ (65)	\$ 0.113132	\$ (0.029268)	-20.553%
FIRE:									
ACCORD FIRE DISTRICT	\$ 949,220	\$ 29,700	\$ 100,000	\$ 819,520	\$ 787,852	\$ 31,668	\$ 0.820656	\$ 0.002187	0.267%
KERHONKSON FIRE DISTRICT* * apportioned with others	\$ 292,326	\$ 500	\$ -	\$ 291,826	\$ 283,804	\$ 8,022	TBD	TBD	TBD



III. Public Hearing

PRELIMINARY BUDGET OF THE TOWN OF ROCHESTER FOR THE YEAR 2023

NOTICE IS HEREBY GIVEN that the Preliminary Budget of the Town of Rochester for the fiscal year beginning January 1, 2023, including general funds, highway funds, fire protection fire district, and light district funds, will be filed in the Office of the Town Clerk of the Town of Rochester on 10/28/2022, where it will be available for inspection by any interested person during office hours.

The Town Board of the Town of Rochester shall hold a public hearing on said preliminary budget on 11/03/2022 6:30pm at the Harold Lipton Community Center, 15 Tobacco Road Accord, NY 12404 showing such changes, alterations and revisions as shall have been made therein by the Town Board of the Town of Rochester. At such hearing, any person may be in favor of or against the preliminary budget as compiled or for or against any item or items therein contained.

Pursuant to Section 113 of Town Law, the proposed 2023 salaries of the following Town Elected Officials are hereby specified as follows:

Supervisor: \$ 49,400.00
 Councilperson: 4 @ \$ 7,800.00 **[changed to \$ 6,900 with Preliminary Budget]**
 Town Clerk: \$ 52,364.00
 Town Justices: 2 @ \$ 16,800.00
 Highway Superintendent: \$ 61,204.00

PLEASE TAKE FURTHER NOTICE, Due to public health concerns, in-person attendance will be permitted, however the public will be fully able to observe the meetings via computer, smartphone, tablet, or other electronic device via YouTube:

<https://www.youtube.com/channel/UCg7ykop50cWmqPFUgDjRSQ>

Participants who wish to offer comment at the public hearing may do so in one of 4 ways.

1. Appearance in person
2. Appearance by calling +1 929 205 6099, Meeting ID: 871 0057 4393
3. By mail to the Town Clerk Town of Rochester, PO Box 65, Accord, NY 12404
4. Prior to 3:00pm Nov. 3, 2022 written comments may be submitted to the Town Clerk in person or via email to kgundberg@townofrochester.ny.gov

DATED: 10/13/2022 _____
KATHLEEN A. GUNDBERG
TOWN CLERK

IV. Public Hearing

PLEASE TAKE NOTICE that the Town of Rochester Town Board has scheduled a public hearing on proposed local law 9-2022: Tax Cap Override on 11/3/2022 immediately following the 6:30pm public hearing on the 2023 proposed Town Budget. Meeting is to be held at the Harold Lipton Community Center, 15 Tobacco Road Accord, NY 12404.

PLEASE TAKE FURTHER NOTICE, Due to public health concerns, in-person attendance will be permitted, however the public will be fully able to observe the meetings via computer, smartphone, tablet, or other electronic device via YouTube:

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BY THE ORDER OF THE TOWN BOARD
KATHLEEN A. GUNDBERG
TOWN CLERK

V. Adjournment