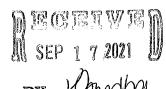
Accord Fire District Budget 2022

Proposed

Item		Actual	Budget	Budget
Revenue		2020	2021	2022
Property tax		738,008	760,839	787,852
Interest		8,918	8,000	2,500
Rentals		1,250	750	250
Grants		1,000		1,000
Fire tax		23,152	24,000	25,000
Insurance recovery		1,772	24,000	20,000
Sale of Equipment		1,7,72	1,000	1,000
Donations			250	250
Misc income		-	500	500
Prior Period Expenses		+	- 000	- 000
Transfer from Reserve		+		
Transfer from unappro		- 		
Transier nom unappro	T	774 100	795,339	010 252
F		774,100	795,339	818,352
Expenditures	<u> </u>			
Adminstra		225	4 500	4 200
	Assn dues	335	1,500	1,200
	Commissioner exp	267	1,000	1,000
	Audit	7,700	10,000	10,000
	Bank Sevice Charges	167	100	100
	Conventions		2,000	2,000
	Legal	8,051	5,000	10,000
	Legal notices	365	500	500
	Misc	300	200	113
	Office supplies	8,239	4,000	8,000
	Postage	56	250	250
	Printing		250	250
	Secretary	21,115	15,000	16,000
	Prof fees		1,000	1,000
	Treasurer	8,805	9,000	9,600
	Secretary-Chief		5,000	5,000
	Other P/R Cost	380		800
Firefighter	expenses			
	Equipment	46,101	80,000	80,000
	Training	6,158	5,000	5,000
	Dinner	500	9,000	9,000
	Physicals	6,526	7,500	7,500
	Refreshments	2,907	2,500	2,500
	Travel		1,000	1,000
	Uniforms & drills		3,000	3,000
	Firefighting expense	631	3,000	3,000
	Diesel & gas	6,272	7,000	7,000
	Truck repair	86,345	100,000	100,000
Insurance				
	Liability	39,782	36,000	40,000
-	Comp	77,330	80,000	80,000
	Cancer	2,561	12,500	12,500
		, 1	········	
LOSAP		70,626	69,900	69,900



 Repairs				
	Alarms system	5,339	3,000	6,000
	Building	13,344	20,000	20,000
	Cleaning Labor		2,500	2,500
	Cleaning Supplies	495	1,500	1,500
	Computer expense		1,500	1,500
 	Sanitation	3,222	5,000	5,000
Social sec	curity	1,644	2,000	2,000
Supplies		5,358	5,639	5,639
1				
 Utilities				
	Electric	8,977	12,000	
	Heat	10,650	20,000	20,000
	Telephone	8,796	8,000	8,000
 Fine to		00.450	24.000	24 000
 Fire tax		23,152	24,000	24,000
 Building Renovations			115,000	120,000
Transfers	Transfers to			
	Capital reserve	100,000	100,000	100,000
	Repair reserve	4,000	4,000	4,000
TOTALS		586,496	795,339	818,352

Approved 9/15/21

Board of commisioners