

**Accord Fire District  
Budget 2022**

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SEP 17 2021

BY: *K. Gindberg*

			Proposed		
Item			Actual	Budget	Budget
			2020	2021	2022
Revenue					
Property tax			738,008	760,839	787,852
Interest			8,918	8,000	2,500
Rentals			1,250	750	250
Grants			1,000		1,000
Fire tax			23,152	24,000	25,000
Insurance recovery			1,772		
Sale of Equipment				1,000	1,000
Donations				250	250
Misc income				500	500
Prior Period Expenses					
Transfer from Reserve					
Transfer from unappropriated					
			774,100	795,339	818,352
Expenditures					
	Administration				
	Assn dues		335	1,500	1,200
	Commissioner exp		267	1,000	1,000
	Audit		7,700	10,000	10,000
	Bank Service Charges		167	100	100
	Conventions			2,000	2,000
	Legal		8,051	5,000	10,000
	Legal notices		365	500	500
	Misc		300	200	113
	Office supplies		8,239	4,000	8,000
	Postage		56	250	250
	Printing			250	250
	Secretary		21,115	15,000	16,000
	Prof fees			1,000	1,000
	Treasurer		8,805	9,000	9,600
	Secretary-Chief			5,000	5,000
	Other P/R Cost		380		800
	Firefighter expenses				
	Equipment		46,101	80,000	80,000
	Training		6,158	5,000	5,000
	Dinner		500	9,000	9,000
	Physicals		6,526	7,500	7,500
	Refreshments		2,907	2,500	2,500
	Travel			1,000	1,000
	Uniforms & drills			3,000	3,000
	Firefighting expense		631	3,000	3,000
	Diesel & gas		6,272	7,000	7,000
	Truck repair		86,345	100,000	100,000
	Insurance				
	Liability		39,782	36,000	40,000
	Comp		77,330	80,000	80,000
	Cancer		2,561	12,500	12,500
	LOSAP		70,626	69,900	69,900

	Repairs				
		Alarms system	5,339	3,000	6,000
		Building	13,344	20,000	20,000
		Cleaning Labor		2,500	2,500
		Cleaning Supplies	495	1,500	1,500
		Computer expense		1,500	1,500

		Sanitation	3,222	5,000	5,000
		Social security	1,644	2,000	2,000
		Supplies	5,358	5,639	5,639
		Utilities			
		Electric	8,977	12,000	12,000
		Heat	10,650	20,000	20,000
		Telephone	8,796	8,000	8,000
		Fire tax	23,152	24,000	24,000
		Building Renovations		115,000	120,000
		Transfers to			
		Capital reserve	100,000	100,000	100,000
		Repair reserve	4,000	4,000	4,000
		TOTALS	586,496	795,339	818,352

Approved 9/15/21

Board of commissioners