

Kerhonkson Fire District
2019
Adopted Annual Budget

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OCT 18 2018
BY: B. Tetco

Personnel Services:

Treasurer	\$1,400.00
Clerk:	\$1,200.00
Custodian:	\$3,900.00

Total Personnel Services: \$6,500.00

Equipment:

Turnout Gear	\$ 9,000.00
Helmets	\$ 800.00
Hose	\$ 1,200.00
Boots	\$ 1,000.00
Radios	\$ 3,000.00
Pagers	\$ 2,000.00
Chiefs Fund	\$ 7,000.00
SCBA Cylinders	\$ 15,000.00

Total Equipment: \$ 39,000.00

Firefighting Expenses:

Inspection Dinner	\$ 4,000.00
Fire Training / CPR/AED/1 st Aid	\$ 2,000.00

Total F/F Expenses: \$ 6,000.00

Building Costs:

Building Repairs	\$ 13,000.00
Maintenance Supplies	\$ 1,250.00

Total Building Costs: \$ 14,250.00

Fire Equipment & Alarms:

Repairs for Apparatus	\$12,000.00
Equipment Repair	\$ 1,700.00
Vehicle Repair	\$ 2,000.00
Apparatus Servicing	\$ 3,200.00
Equipment Maintenance	\$ 2,000.00
Fire Alarm System	\$ 336.00
Total Fire Equipment:	\$ 21,236.00

Insurance:

Treasurers Bond	\$ 400.00
U.C. Self Insurance	\$ 7,625.29
Flood Insurance	\$ 6,700.00
Building Insurance	\$ 2,100.00
Liability – Premises	\$ 2,970.00
Liability – Vehicle	\$ 9,300.00
Liability – Officers	\$ 522.00
Liability – Others	\$ 2,774.00
NYS Insurance	\$ 1,000.00
FF. Cancer Insurance	\$ 3,562.00

Total Insurance: \$ 36,953.29

Administrative Expenses:

Office Supplies	\$ 150.00
Postage	\$ 200.00
NYS Assoc. of Fire Districts	\$ 285.00
U.C. Fire Districts	\$ 50.00
Publication of Notices	\$ 125.00
Attorney – General Counsel	\$ 4,000.00
Commissioners Training	\$ 250.00

Total Administrative Expenses: \$ 5,060.00

Utility & Water:

Fuel/Gas/Diesel	\$ 3,000.00
Water/Sewer	\$ 2,000.00
Telephone	\$ 1,600.00
Electric	\$ 6,200.00
Fuel Oil	\$ 6,000.00
Propane	\$ 6,100.00

Total Utilities \$ 24,900.00

Contractual Expenses:

Peak Power	\$ 800.00
Garbage	\$1,600.00
Physicals	\$ 4,300.00
Bottini	\$ 547.00
IAR	\$ 305.00

Total Contractual Expenses: \$ 7,552.00

Bond & Ban Principal/Interest:

Bond Principal	\$ 35,400.00
Bond Interest	\$ 8,478.30

Total Bond/Ban/Principal/Interest: \$ 43,878.30

Contingency Expenses:

Total Contingency	\$ 6,700.00
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Capital Reserve:

Total Capital Reserve:	\$ 13,000.00
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LOSAP:

Length of Service Awards Program	\$ 45,000.00
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Kerhonkson Fire District 2018 Proposed Annual Budget

Amount to be expended: \$ 270,029.59

Anticipated Revenue – Interest & Earnings: \$ 500.00

Amount to be raised by Taxes: \$ 269,529.59

Signed This Day:

Chairman: 




